



## **Appropriations Conference Chairs**

House Justice Appropriations/Senate Criminal and Civil Justice Appropriations

### **House Bump Offer #1**

Budget  
Proviso  
Back of Bill

Sunday, March 6, 2022  
412 Knott Building

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

Row	AGENCY / DEPARTMENT		Senate Bump Offer #1						House Bump Offer #1						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
1		<b>DEPARTMENT OF CORRECTIONS</b>															1
4	17C08C0	Data Processing Services Category - Deduct			(8,691,003)		(8,691,003)	(99,768)	(8,790,771)			-		-			4
5	17C09C0	Data Processing Services Category - Add			8,691,003		8,691,003	99,768	8,790,771			-		-			5
10	2300015	Private Prison Operations			33,923,788		33,923,788		33,923,788			33,923,788		33,923,788			10
19	33V1022	Reduce Vacant Positions	(1,000.00)		-		-		-	(500.00)		-		-			19
23	4200020	Increase Inmate Welfare Trust Fund Authority for Inmate Welfare Betterment															23
25	4700351(H) 5100082(S)	Reentry Alliance Pensacola, Inc (HB 3803) Re-Entry Alliance Pensacola (REAP)- Escambia County Re-Entry (SF 2048)				300,000	300,000		300,000				300,000	300,000			25
25A	4300020	Prison Rape Elimination Program Compliance								11.00	421,605	1,003,843	241,043	1,244,886		1,244,886	25A
27	4800210	Behavioral Risk Management Team															27
32	5100150	Second Chance Program (HB 3591; SF 2198)				261,000	261,000		261,000				346,735	346,735		346,735	32
34	5100179	Operation New Hope Re-Entry Initiative Program (HB 2739; SF 1570)				1,500,000	1,500,000		1,500,000				3,000,000	3,000,000		3,000,000	34
35	5100183	Westcare Florida Gulfcoast (HB 2353; SF 2324)				750,000	750,000		750,000				447,000	447,000		447,000	35
37	5100205	Operation New Life (HB 4337; SF 1489)				200,000	200,000		200,000				200,000	200,000		200,000	37
40	5100208	Study on Conditional Medical Release Program (HB 4915; SF 1841)				203,120	203,120		203,120								40
44	990M000 083258	Major Repairs, Renovations and Improvements to Major Institutions				5,320,400	5,320,400		5,320,400				9,850,669	9,850,669		9,850,669	44
48	<b>Total</b>	<b>DEPARTMENT OF CORRECTIONS</b>	<b>(1,000.00)</b>	<b>-</b>	<b>33,923,788</b>	<b>8,534,520</b>	<b>42,458,308</b>	<b>-</b>	<b>42,458,308</b>	<b>(489.00)</b>	<b>421,605</b>	<b>34,927,631</b>	<b>14,385,447</b>	<b>49,313,078</b>	<b>-</b>	<b>49,313,078</b>	48
59																	59
60		<b>DEPARTMENT OF JUVENILE JUSTICE</b>															60
62	17C08C0	Data Processing Services Category - Deduct			(469,839)		(469,839)		(469,839)								62
63	17C09C0	Data Processing Services Category - Add			469,839		469,839		469,839								63
69	5001255	Expansion of Vocational and Educational Services										3,726,723		3,726,723		3,726,723	69
70	5001285	Boys and Girls Club (HB 2583; SF 1013)				3,750,000	3,750,000		3,750,000				5,000,000	5,000,000		5,000,000	70
75	5001472	Wayman Community Development Corporation - at Risk Youth Services (HB 3067; SF 1240)				150,000	150,000		150,000				150,000	150,000		150,000	75
81	5001493	Girl Matters - Continuity of Care Model (HB 3807; SF 1439)				450,000	450,000		450,000				450,000	450,000		450,000	81
84	5001889	The Willie Mae Stokes Community Center (HB 9259; SF 2405)				350,000	350,000		350,000				350,000	350,000		350,000	84
90	5202110	Continuation and Expansion of Prevention and Early Intervention Programs				1,600,000	1,600,000		1,600,000			330,240	1,269,760	1,600,000		1,600,000	90
93	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings				3,350,559	3,350,559	5,000,000	8,350,559				1,582,200	1,582,200	5,000,000	6,582,200	93
96	<b>Total</b>	<b>DEPARTMENT OF JUVENILE JUSTICE</b>	<b>-</b>	<b>-</b>	<b>1,600,000</b>	<b>8,050,559</b>	<b>9,650,559</b>	<b>5,000,000</b>	<b>14,650,559</b>	<b>-</b>	<b>-</b>	<b>4,056,963</b>	<b>8,801,960</b>	<b>12,858,923</b>	<b>5,000,000</b>	<b>17,858,923</b>	96
97																	97
98		<b>DEPARTMENT OF LEGAL AFFAIRS</b>															98
109	4000390	Cuban-American Bar Association (HB 4641; SF 1010)				250,000	250,000		250,000				500,000	500,000		500,000	109
115	4100223	Selah Freedom Sex Trafficking and Exploitation Victims Program (HB 4671; SF 2006)				750,000	750,000		750,000				1,000,000	1,000,000		1,000,000	115
119	4100254	The No More Foundation Human Trafficking Capacity Expansion In Tampa Bay (HB 2339; SF 2678)				375,000	375,000		375,000				500,000	500,000		500,000	119
122	4100560	End Human Trafficking, Inc. (HB 3291; SF 1332)				500,000	500,000		500,000				500,000	500,000		500,000	122
123	<b>Total</b>	<b>DEPARTMENT OF LEGAL AFFAIRS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>-</b>	<b>1,875,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>-</b>	<b>2,500,000</b>	123
124																	124
125		<b>DEPARTMENT OF LAW ENFORCEMENT</b>															125
130	2000020	Realignment of Expenditures - Add															130
131	2000100	Realignment of Expenditures - Deduct															131
133	2401500	Replacement of Motor Vehicles													70,000	70,000	133
135	3400350	Fund Shift Criminal Justice Standards and Training Trust Fund to General Revenue - Add				3,000,000	3,000,000		3,000,000			3,000,000		3,000,000		3,000,000	135
136	3400360	Fund Shift Criminal Justice Standards and Training Trust Fund to General Revenue - Deduct								(3,000,000)	(3,000,000)				(3,000,000)	(3,000,000)	136
143	4500300	Maintain Investigative Vehicle Fleet								445,000	445,000				445,000	445,000	143
144	4500800	Statewide Behavioral Threat Assessment Management Strategy				210,000	513,635		723,635		3.00	139,680	790,932	513,635	1,304,567	1,304,567	144
148	5010023	Regional Crime Prevention Strategy (HB 3315; SF 1414)					525,000		525,000				525,000	525,000		525,000	148
152	5010043	Rapid DNA Local Government Grant (SF 2293)					500,000		500,000				500,000	500,000		500,000	152

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

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	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds	
154	5010045	City of Belle Isle Emergency Operations Center (HB 4659; SF 1344)			-	350,000	350,000		350,000			-	1,750,000	1,750,000		1,750,000	154	
157	5010113	Union County Public Safety Complex (HB 4719; SF 2034)			-	1,000,000	1,000,000		1,000,000			-	3,000,000	3,000,000		3,000,000	157	
158	5010114	Taylor County Sheriff's Office Jail (HB 9389; SF 1794)			-	3,000,000	3,000,000		3,000,000			-	4,617,500	4,617,500		4,617,500	158	
166	5010234	Lauderhill Gun Violence Reduction (HB 2825; SF 1681)			-	267,000	267,000		267,000			-	356,000	356,000		356,000	166	
167	5010255	City of Cape Coral - Real-Time Crime Center (HB 4579)			-	375,000	375,000		375,000			-	375,000	375,000		375,000	167	
173	5011301	Salary Increases for Law Enforcement Officers In Fiscally Constrained Counties				15,047,787		15,047,787		15,047,787		15,047,787		15,047,787		15,047,787	173	
177	990G000 140085	City of South Miami New Police Station (HB 4609; SF 1254)				3,500,000	3,500,000		3,500,000			-	3,500,000	3,500,000		3,500,000	177	
179	990G000 140085	District 1 Medical Examiner Facility (HB 4883; SF 2509)				375,000	375,000		375,000			-	500,000	500,000		500,000	179	
182	990G000 140085	Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (HB 2927; SF 2313)				2,000,000	2,000,000		2,000,000			-	2,000,000	2,000,000		2,000,000	182	
186	990G000 140085	Pinellas County Sheriff Police Pursuit Driver Training Facility (HB 2991; SF 2511)				1,000,000	1,000,000		1,000,000			-	4,885,000	4,885,000		4,885,000	186	
188	990G000 140048	Liberty County Jail Improvements (HB 9361; SF 1817)			-	22,000,000	22,000,000		22,000,000			-	22,000,000	22,000,000		22,000,000	188	
189	<b>Total</b>	<b>DEPARTMENT OF LAW ENFORCEMENT</b>	-	-	-	<b>18,257,787</b>	<b>35,405,635</b>	<b>53,663,422</b>	<b>(2,485,000)</b>	<b>51,178,422</b>	<b>3.00</b>	<b>139,680</b>	<b>18,838,719</b>	<b>44,522,135</b>	<b>63,360,854</b>	<b>(2,485,000)</b>	<b>60,875,854</b>	189
190																	190	
191		<b>JUSTICE ADMIN COMMISSION (JAC)</b>															191	
195	17C08C0	Data Processing Services Category - Deduct				(4,192)		(4,192)		(4,192)			-	-		-	195	
196	17C09C0	Data Processing Services Category - Add				4,192		4,192		4,192			-	-		-	196	
200	3002390	Staffing Increase for Executive Office	1.00	83,519	125,312	1,934	127,246		127,246	1.00	83,519	125,312	1,934	127,246		127,246	200	
204	4304011	Clerks of Court Pandemic Recovery Plan (SF 1463)			-	6,250,000	6,250,000		6,250,000			-	6,250,000	6,250,000		6,250,000	204	
204A	5000110	Child Representation Pilot Program	1.00	42,370	70,357	3,491	73,848		73,848	1.00	42,370	70,357	3,491	73,848		73,848	204A	
205	<b>Total</b>	<b>JUSTICE ADMIN COMMISSION (JAC)</b>	<b>2.00</b>	<b>125,889</b>	<b>195,669</b>	<b>6,255,425</b>	<b>6,451,094</b>	<b>-</b>	<b>6,451,094</b>	<b>2.00</b>	<b>125,889</b>	<b>195,669</b>	<b>6,255,425</b>	<b>6,451,094</b>	<b>-</b>	<b>6,451,094</b>	205	
212																	212	
213		<b>STATE ATTORNEYS</b>															213	
223A	3000510	Additional Operational Expenses (SA01)			-	-	-	25,000	25,000			-	-	-	25,000	25,000	223A	
223B	3001250	State Attorney Workload (SA04 - SA06)	15.00							15.00		825,616		825,616		825,616	223B	
226	3009510	Increase Victims of Crime Act Authority	1.00	51,043					80,134	1.00	51,043				80,134	80,134	226	
226A	3301030	Reduce General Revenue Appropriations											(350,000)	(350,000)		(350,000)	226A	
228	36370C0	Information Technology Development for Victims' Rights Compliance															228	
232	<b>Total</b>	<b>STATE ATTORNEYS</b>	<b>16.00</b>	<b>51,043</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>105,134</b>	<b>16.00</b>	<b>51,043</b>	<b>475,616</b>	<b>-</b>	<b>475,616</b>	<b>105,134</b>	<b>580,750</b>	232	
262																	262	
263		<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>															263	
270	3000320	Additional Staffing Needs for New Regional Council Offices	2.00	148,195	236,395	6,751	243,146		243,146								270	
271	3000640	Enhanced Other Personal Services															271	
273A	5000110	Child Representation Pilot Program	2.00	168,450	2,321,859	7,386	2,329,245		2,329,245	2.00	168,450	2,321,859	7,386	2,329,245		2,329,245	273A	
275	<b>Total</b>	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>	<b>4.00</b>	<b>316,645</b>	<b>2,558,254</b>	<b>14,137</b>	<b>2,572,391</b>	<b>-</b>	<b>2,572,391</b>	<b>2.00</b>	<b>168,450</b>	<b>2,321,859</b>	<b>7,386</b>	<b>2,329,245</b>	<b>-</b>	<b>2,329,245</b>	275	
276	<b>Total - JAC</b>	<b>JUSTICE ADMINISTRATION</b>	<b>22.00</b>	<b>493,577</b>	<b>2,753,923</b>	<b>6,269,562</b>	<b>9,023,485</b>	<b>105,134</b>	<b>9,128,619</b>	<b>20.00</b>	<b>345,382</b>	<b>2,993,144</b>	<b>6,262,811</b>	<b>9,255,955</b>	<b>105,134</b>	<b>9,361,089</b>	276	
277																	277	
278		<b>STATE COURT SYSTEM</b>															278	
288	3009310	Certification of Additional Judgeships	2.00	198,910	331,765	6,600	338,365		338,365	2.00	198,910	331,765	6,600	338,365		338,365	288	
292	36351C0	Support for Post-Pandemic Proceedings				1,591,490	1,159,879		2,751,369			694,811	1,159,879	1,854,690		1,854,690	292	
295	5001510	Early Childhood Courts (HB 3237)											320,000	320,000		320,000	295	
295A	XXXXXXX	Early Childhood Courts	9.00		992,064		992,064		992,064	9.00		992,064		992,064		992,064	295A	
297A	5402000	Courthouse Furnishings - Nonpublic				943,825	943,825		943,825				943,825	943,825		943,825	297A	
300	990G000 140700	Liberty County Courthouse Improvements (HB 9417; SF 1816)				375,000	375,000		375,000				500,000	500,000		500,000	300	
302	<b>Total</b>	<b>STATE COURT SYSTEM</b>	<b>11.00</b>	<b>198,910</b>	<b>2,915,319</b>	<b>2,485,304</b>	<b>5,400,623</b>	<b>-</b>	<b>5,400,623</b>	<b>11.00</b>	<b>198,910</b>	<b>2,018,640</b>	<b>2,930,304</b>	<b>4,948,944</b>	<b>-</b>	<b>4,948,944</b>	302	
303																	303	
304	<b>Grand Total</b>		<b>(967.00)</b>	<b>692,487</b>	<b>59,450,817</b>	<b>62,620,580</b>	<b>122,071,397</b>	<b>2,620,134</b>	<b>124,691,531</b>	<b>(455.00)</b>	<b>1,105,577</b>	<b>62,835,097</b>	<b>79,402,657</b>	<b>142,237,754</b>	<b>2,620,134</b>	<b>144,857,888</b>	304	

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice  
FY 2022-2023 Proviso BUMP**

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
2						2
3	<b>CORRECTIONS, DEPARTMENT OF</b>	<b>CORRECTIONS, DEPARTMENT OF</b>				3
4						4
7	From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act (PREA) audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. <u>The Department of Corrections may also use 22 existing FTE, 843,210 in existing salary rate, \$1,859,800 in existing General Revenue to perform investigations into PREA allegations as requested.</u> The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	<b>Identical</b>	<b>Senate Modified</b>	<b>House</b>	7
8						8
19	<b>PROGRAM: DEPARTMENT ADMINISTRATION</b>					19
20						20
27	<b>INFORMATION TECHNOLOGY</b>					27
28						28
29	<b>596 SPECIAL CATEGORIES CONTRACTED SERVICES</b>					29
30						30
31	From the funds in Specific Appropriation 596, \$10,151,874 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,151,874 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$9,001,874 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, <u>and the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service.</u> Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriation 596, <del>\$13,093,000</del> <u>\$8,151,874</u> in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure software and hardware for the replacement of the Offender Based Information System (OBIS). Of these funds, <del>\$11,319,750</del> <u>\$6,113,905</u> shall be placed in reserve. The department shall award a multi-year contract for OBIS which must align with the scope as identified in the department's Schedule IV-B submitted September 15, 2021. <del>Upon submission of a copy of the contract approved by the Chief Financial Officer,</del> The department is authorized to submit quarterly budget amendments to request funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work, <del>and</del> a monthly spend plan detailing estimated and actual costs <u>and a copy of the related contract documents.</u> The Department of Corrections shall provide monthly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of <u>Representatives</u> Appropriations Committee. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.  From the funds provided in Specific Appropriation 596, <u>up to</u> \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects. The contract shall require that all deliverables be simultaneously provided to the department, <del>the Enterprise Florida First Technology Center,</del> the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of <u>Representatives</u> Appropriations Committee.	<b>House Modified</b>	<b>Senate Modified</b>	<b>House</b>	31

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice  
FY 2022-2023 Proviso BUMP**

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
32						32
33	<b>PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS</b>					33
38						38
54	Funds in Specific Appropriations 603, 605, 613, and 616 are provided to continue to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.	<del>From the</del> funds in Specific Appropriations 603, 605, 613, and 616, <del>the department may</del> <del>are-</del> <del>provided to</del> continue to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.	House	House Modified	Senate	54
55						55
56	From the funds in Specific Appropriations 603, 617, 630, 642, 654, and 667, \$78,118,729 in recurring funds from the General Revenue Fund are provided to continue the increase to the base salary for Correctional Officer classifications as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. The Correctional Officer classification positions are identified as follows: Correctional Officer (8003), Correctional Officer Sergeant (8005), Correctional Officer Lieutenant (8011), and Correctional Officer Captain (8013).		House	Senate	Senate	56
57						57
58	<b>ADULT MALE CUSTODY OPERATIONS</b>					58
59						59
60	<b>603 SALARIES AND BENEFITS</b>					60
63						63
64	From the funds and positions provided in Specific Appropriations 603, the Department of Corrections may utilize existing authorized Full Time Equivalent positions to place dedicated officers at major state operated correctional institutions to perform security threat group research and analysis.	From the funds and positions provided in Specific Appropriations 603, the Department of Corrections may utilize <u>14</u> existing authorized Full Time Equivalent positions, <u>640,640 in existing salary rate</u> , and <u>\$1,058,931 from existing General Revenue funds</u> to place dedicated officers at major state operated correctional institutions to perform security threat group research and analysis.	House	House Modified	Senate	64
65						65
66	<b>611 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND</b>					66
67						67
69						69
70	<b>614 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS</b>					70
71						71
89		From the funds in Specific Appropriations 614, 627, and 639, \$19,931,501 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with the salary increases for state correctional officers as follows:	House	Senate	Senate	89
90						90
91		Bay Correctional Facility..... 2,824,788	House	Senate	Senate	91
92		Blackwater Correctional Facility..... 1,679,405				92
93		Gadsden Correctional Facility..... 3,909,150				93
94		Graceville Correctional Facility..... 4,010,433				94
95		Lake City Correctional Facility..... 4,500,000				95
96		Moore Haven Correctional Facility..... 1,036,518				96
97		South Bay Correctional Facility..... 1,971,207				97
98						98

**House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice  
FY 2022-2023 Proviso BUMP**

Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
99		These funds shall be placed in reserve. To receive funds, a contracted vendor must amend its contract with the Department of Management Services. The contract amendment must require the vendor to agree to use funds solely for correctional officer salary increases. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating the funds shall only be used for correctional officer salaries. By July 1, 2022, the Department of Management Services shall submit the revised contracts to the Department of Corrections, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The Department of Corrections is authorized to submit a budget amendment to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the revised contracts.	House	Senate	Senate	99
102						102
109	<b>SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS</b>					109
110						110
111	<b>642 SALARIES AND BENEFITS</b>					111
112						112
115	From the funds and positions provided in Specific Appropriations 642, the Department of Corrections may utilize existing authorized Full Time Equivalent positions to establish death-row movement correctional officer positions at Florida State Prison, Union Correctional Institution, and Lowell Correctional Institution.	From the funds and positions provided in Specific Appropriations 642, the Department of Corrections may utilize <u>33</u> existing authorized Full Time Equivalent positions, <u>1,372,800 in existing salary rate, and \$2,312,727 in existing General Revenue funds</u> to establish death-row movement correctional officer positions at Florida State Prison, Union Correctional Institution, and Lowell Correctional Institution.	House	House Modified	Senate	115
116						116
141	<b>CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR</b>					141
142						142
168	<del><b>679A FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY QUALIFIED EXPENDITURE CATEGORY</b></del>	<b>679A FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY</b>				168
169						169
170	<del>From the funds in Specific Appropriation *****, \$650,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500-bed correctional institution. The funds shall be placed in reserve. The funds may be used for architectural and engineering professional services, land purchase, site preparation, construction, and construction management. The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. Contingent upon the submission and Legislative Budget Commission approval of the design proposal and construction plan, the department may submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Upon initiation of any activities relating to correctional institution construction, the department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of construction activity.</del>	From the funds in Specific Appropriation 679A, <del>\$650,000,000</del> <u>648,000,000</u> in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500-bed correctional institution. <u>No later than October 1, 2022, the Department of Corrections shall submit a plan for the expenditure of these funds, which may include a proposal to issue a competitive procurement for the facility's construction. The plan shall include an estimated timeline for the project, the proposed location for the facility, and a comprehensive spending plan.</u> The funds may be used for architectural and engineering professional services, land purchase, and site preparation, construction, and construction management. <del>The department shall design and construct the prison.</del> The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. <u>These funds shall be held in reserve until budget amendments submitted for the distribution of these funds are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes.</u> The department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of the <del>construction project</del> <u>beginning September 30, 2022 January 6, 2023.</u>	Senate Modified	Senate Modified	House New	170
171						171

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
174	<del>679B FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES - QUALIFIED EXPENDITURE CATEGORY</del>					174
175						175
176	From the funds in Specific Appropriation 679B, \$400,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of <u>one</u> two-250-bed hospital unit.s. <u>The funds shall be placed in reserve.</u> The department shall develop a design proposal and construction plan for <u>one</u> the two-facilityies which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House of <u>Representatives</u> Appropriations Committee by January 1, 2023. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.	<p><del>From the funds in Specific Appropriation 679B, \$400,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of two 250-bed hospital units. The department shall develop a design proposal and construction plan for the two facilities which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.</del></p> <p>From the funds in Specific Appropriation 679B, \$400,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of <u>one</u> two-250-bed hospital unit.s. <u>The funds shall be placed in reserve.</u> The department shall develop a design proposal and construction plan for <u>one</u> the two-facilityies which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit the plan to the chair of the Senate Appropriations Committee and the chair of the House of <u>Representatives</u> Appropriations Committee by January 1, 2023. <u>The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes and are</u> contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.</p>	Senate Modified	House Modified	House	176
177						177
182	PROGRAM: COMMUNITY CORRECTIONS					182
183						183
184	COMMUNITY SUPERVISION					184
185						185
186		From the funds provided in Specific Appropriations 685 through 695, the department may not require correctional probation officers to have different educational degree requirements than correctional officers.	House	Senate	House	186
191						191
208	PROGRAM: EDUCATION AND PROGRAMS					208
209						209
210	BASIC EDUCATION SKILLS					210
211						211

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
212	<b>719 SPECIAL CATEGORIES CONTRACTED SERVICES</b>					212
213						213
214	From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.	From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for <del>an online career education program</del> <u>the creation of the Florida Virtual School Justice Education Pilot Program</u> . The department <del>may contract</del> <u>shall work</u> with the Florida Virtual School <del>or similar provider</del> <u>through rulemaking</u> for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the <del>online career education program</del> <u>Florida Virtual School Justice Education Pilot Program</u> to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January <del>6</del> , 2023.	House	Senate Modified	House	214
252						252
521	<b>JUVENILE JUSTICE, DEPARTMENT OF</b>					521
526						526
527		Funds provided in Specific Appropriations 1130, 1138, 1169, 1175, 1184, 1187, and 1189 are provided for the sole purpose of raising hourly wages of employees of secure and nonsecure residential program providers and employees of prevention and intervention program providers to at least \$15.00 per hour.	House	Senate	House	527
528						528
529		To receive funds, a provider must amend its contract with the department. The contract amendment must require the program provider to agree to pay each of its employees at least \$15.00 per hour. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every provider's employees, as of October 1, 2022, will be paid at least \$15.00 per hour.	House	Senate	House	529
530						530
531		These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of an amended contract from at least 80 percent of secure and nonsecure residential program providers and prevention and intervention program providers made in accordance with the provisions of this section of proviso.	House	Senate	House	531
532						532
533		Beginning January 1, 2023, an employee of a state contracted secure and nonsecure residential program provider or a state contracted prevention and intervention program provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	House	Senate	House	533
534						534



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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
624	LAW ENFORCEMENT, DEPARTMENT OF					624
625						625
638	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM					638
639						639
640	CRIME LAB SERVICES					640
641						641
695		From the funds in Specific Appropriation 1248, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for local law enforcement officers <u>deputy sheriffs</u> and <u>correctional officers employed by sheriff's offices</u> in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:	Budget Decision	Budget Decision (Revised Senate)	Senate	695
696						696
697		Baker County Sheriff's Office..... 223,000				697
698		Bradford County Sheriff's Office..... 535,000				698
699		Calhoun County Sheriff's Office..... 330,773				699
700		Columbia County Sheriff's Office..... 1,047,014				700
701		Desoto County Sheriff's Office..... 397,000				701
702		Dixie County Sheriff's Office..... 525,000				702
703		Franklin County Sheriff's Office..... 410,000				703
704		Gadsden County Sheriff's Office..... 500,000				704
705		Gilchrist County Sheriff's Office..... 370,000				705
706		Glades County Sheriff's Office..... 293,000				706
707		Gulf County Sheriff's Office..... 188,000				707
708		Hamilton County Sheriff's Office..... 206,500				708
709		Hardee County Sheriff's Office..... 275,000				709
710		Hendry County Sheriff's Office..... 598,000				710
711		Highlands County Sheriff's Office..... 945,000				711
712		Holmes County Sheriff's Office..... 635,000				712
713		Jackson County Sheriff's Office..... 990,000	Budget Decision	Budget Decision	Senate	713
714		Jefferson County Sheriff's Office..... 261,000				714
715		Lafayette County Sheriff's Office..... 296,000				715
716		Levy County Sheriff's Office..... 825,000				716
717		Liberty County Sheriff's Office..... 476,000				717
718		Madison County Sheriff's Office..... 487,000				718
719		Okeechobee County Sheriff's Office..... 822,500				719
720		Putnam County Sheriff's Office..... 1,125,000				720
721		Suwannee County Sheriff's Office..... 604,000				721
722		Taylor County Sheriff's Office..... 289,000				722
723		Union County Sheriff's Office..... 295,800				723
724		Wakulla County Sheriff's Office..... 653,200				724
725		Washington County Sheriff's Office..... 445,000				725
726						726

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
727		Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2022, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.		Senate Modified	Senate	727
728						728
748	<b>PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM</b>					748
749						749
752	<b>PREVENTION AND CRIME INFORMATION SERVICES</b>					752
753						753
760	<b>1273 SPECIAL CATEGORIES CONTRACTED SERVICES</b>					760
761						761
762	From the funds in Specific Appropriations 1273, \$350,000 in nonrecurring funds from the General Revenue Fund and \$2,914,092 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to competitively procure deliverables-based contracted services for the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, <u>and</u> the chair of the House of Representatives Appropriations Committee, <del>and the Florida Digital Service</del> . The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriations 1273, \$350,000 in nonrecurring funds from the General Revenue Fund and \$2,914,092 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to <del>competitively</del> procure deliverables-based contracted services for the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, <u>and</u> the chair of the House of Representatives Appropriations Committee, <del>and the Florida Digital Service</del> . The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	Senate Modified	Senate	762
763						763
839	<b>STATE COURT SYSTEM</b>					839
840						840
872	<b>PROGRAM: DISTRICT COURTS OF APPEAL</b>					872
873						873
874	<b>COURT OPERATIONS - APPELLATE COURTS</b>					874
875						875

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
878	3227A FIXED CAPITAL OUTLAY SIXTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD					878
879						879
880		Funds in Specific Appropriation 3227A are provided for the construction of a 6th District Court of Appeal Courthouse in Lakeland, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Oliver L. Green Courthouse. Funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Lakeland, Florida, cannot be made available, the courts shall work with the Department of Management Services to select a privately owned location within the city of Lakeland. Funds may be used for the purchase of privately owned land.	House	Senate	House	880

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Line	HB 5001	SB 2500	House Offer #1	Senate Offer #1	House Bump Offer #1	Line
936	<b>New Proviso</b>					936
942						942
943	<b>JUSTICE ADMINISTRATION</b>					943
944						944
945	<b>PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION</b>					945
946						946
947		<p>From the funds provided in Specific Appropriations 741, 1077, 1079, and 1081, 3 FTE and \$2,392,216 in recurring funds and \$10,877 in nonrecurring funds from the General Revenue Fund are provided to the Justice administrative Commission and the Office of Criminal Conflict and Civil Regional Counsel of the First Region (Region 1 OCCCRC) for implementation and administration of a Child Representation Pilot Program (the "Program") which is established to provide quality court-appointed counsel to represent children who are:</p> <ul style="list-style-type: none"> <li>· Placed in the custody of the Department of Children and Families on or after January 1, 2023;</li> <li>· The subject of a shelter, dependency, or termination of parental rights proceeding in Broward or Palm Beach Counties; and</li> <li>· Not eligible to be represented by counsel through an organization under another program or otherwise not represented by counsel, including, but not limited to, privately retained or pro bono counsel.</li> </ul> <p>The order of appointment must state that the Program is appointed to represent the child and the types of proceedings for which the Program is appointed to represent the child. The Program may be appointed to represent a child only in a shelter proceeding, a dependency proceeding, a termination of parental rights proceeding, fair hearings, or appellate proceedings that stem from such proceedings.</p> <p>The Program Director and one FTE position shall be administratively housed within the budget entity of the Region 1 OCCCRC. The Region 1 OCCCRC shall hire an independent Program Director, who meets the same qualifications as required for the Executive Director of the Statewide Guardian ad Litem Program, to be responsible for the control, supervision, and direction of the Program. The Program Director shall hire one FTE to support program implementation. The Justice Administrative Commission shall hire and house the remaining FTE to support billing and auditing workload associated with the program.</p> <p>To the extent possible, the Region 1 OCCCRC may enter into contracts with local nonprofit organizations in Broward and Palm Beach Counties to serve as counsel on behalf of the Program. If Region 1 OCCCRC is unable to contract with local nonprofit organizations or in cases involving conflicts of interest, private counsel shall be appointed by the court, and compensated pursuant to 27. 5304, F.S. Such private counsel are subject to oversight and are responsible for data production as required by the Program.</p> <p>By October 1, 2023, and annually thereafter, the Region 1 OCCCRC must provide a status report on the implementation of the Program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.</p>		<b>Senate</b>	<b>Senate</b>	947
948						948

**House Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice**

Line	HB 5001	SB 2500	Senate Offer #1	House Offer #1	House Bump Offer #1	Line
1						1
2	SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 82 of chapter 2021-36, Laws of Florida, for implementation of the Coronavirus Emergency Supplemental Funding grant, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		<b>Senate</b>	<b>House</b>	<b>House</b>	2
3						3
4		SECTION ????. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations <del>3152</del> , 3154, 3155, 3160, and 3161 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	<b>Senate Modified</b>	<b>House</b>	<b>House</b>	4
5						5
6	<u>SECTION ????. The Department of Corrections is authorized to develop a design proposal and construction plan for one new 4,500-bed correctional institution that best meets the needs of the state. The department shall submit the plan by September 1, 2022, to the Legislative Budget Commission for approval before seeking release of the funds provided in Specific Appropriation +++++. This section is effective upon becoming law.</u>				<b>House New Language</b>	6